

Butler County Regional Transit Authority

2019 Annual Agency Profile

Executive Director: Mr. Matthew Dutkevich
(151) 378-5524

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Other UZAs Served

308 Middletown, OH, 0 Ohio Non-UZA

Service Area Statistics

470 Square Miles
382,378 Population

Service Consumption

1,829,442 Annual Passenger Miles (PMT)
620,233 Annual Unlinked Trips (UPT)
2,298 Average Weekday Unlinked Trips
412 Average Saturday Unlinked Trips
313 Average Sunday Unlinked Trips

Database Information

NTDID: 50157
Reporter Type: Full Reporter

Service Supplied

1,054,531 Annual Vehicle Revenue Miles (VRM)
70,789 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

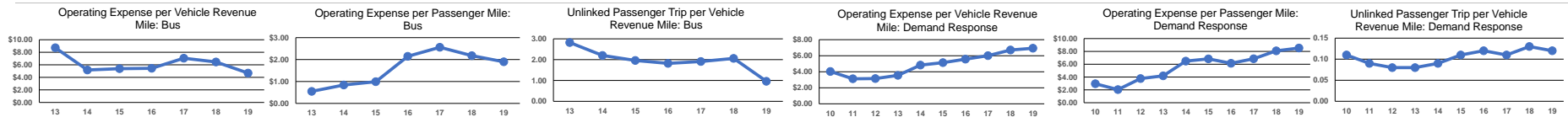
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	2	-	\$0	\$11,997	\$0	\$0	\$11,997
Demand Response	17	-	\$16,860	\$35,410	\$47,231	\$0	\$99,501
Bus	16	-	\$1,099,294	\$92,567	\$0	\$0	\$1,191,861
Total	35	-	\$1,116,154	\$139,974	\$47,231	\$0	\$1,303,359

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$503,615	\$5,954	\$11,997	123,859	11,428	186,226	7,765	0.0	16	2	87.5%	2.5
Demand Response	\$1,824,094	\$266,203	\$99,501	214,118	30,821	263,173	17,944	0.0	19	17	10.5%	5.5
Bus	\$2,831,040	\$66,150	\$1,191,861	1,491,465	577,984	605,132	45,080	0.0	26	16	38.5%	3.1
Total	\$5,158,749	\$338,307	\$1,303,359	1,829,442	620,233	1,054,531	70,789	0.0	61	35	42.6%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$2.70	\$4.07	0.1
Demand Response	\$6.93	\$8.52	0.1
Bus	\$4.68	\$4.90	1.0
Total	\$4.89	\$8.32	0.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$804,201 13.3%
Local Funds \$3,204,253 53.1%
State Funds \$401,507 6.7%
Federal Assistance \$1,625,840 26.9%

Total Operating Funds Expended \$6,035,801 100.0%

Sources of Capital Funds Expended

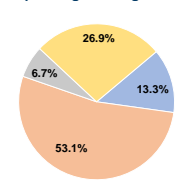
Fares and Directly Generated \$0 0.0%
Local Funds \$69,197 5.3%
State Funds \$216,366 16.6%
Federal Assistance \$1,017,796 78.1%

Total Capital Funds Expended \$1,303,359 100.0%

Summary of Operating Expenses (OE)

Labor \$3,820,547 74.0%
Materials and Supplies \$575,851 11.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$766,231 14.8%
Total Operating Expenses \$5,162,629 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$873,172 *

Operating Funding Sources



Capital Funding Sources

